

Attn: All Stakeholders

Dissemination of LGMSD National Assessment Results 2023

As you are aware, every financial year Districts undergo Local Government Management and Service Delivery (LGMSD) National Performance Assessment by the Office of Prime Minister (OPM). The assessment exercise is so important to the extent, that the results determine the allocation of Indicative Planning Figures (IPFs) for development grants, whereby good performance is rewarded, while poor performance is penalized.

a) HLG Performance Assessment Results

We received the results of the National Assessment of Local Government Management and Service Delivery (LGMSD) for 2023, where Luwero District was ranked number 37 out of 176 Local Governments that were assessed in the whole country with a total overall score of 70% as reflected in the table here below.

Assessment Area	Minimum Measure Score	Performance Measure Score	Overall Score
Cross cutting Issues	66%	85%	56%
Education	100%	86%	86%
Health	100%	62%	62%
Water & Environment	90%	70%	63%
Micro Scale Irrigation	100%	79%	79%
Total	91.2%	76.4%	70%

b) LLG Performance Assessment Results

The results of Performance Assessment results for the 18 Lower local Governments (LLGs) was also received. The table here below reflects Performance Assessment results 2023.



Rank	Lower Local Government	Score
1	Butuntumula S/C	97%
2	Makulubita S/C	85%
3	Luwero S/C	83%
4	Kikyusa T/C	80%
5	Ndejje T/C	75%
6	Wobulenzi T/C	73%
6	Nyimbwa S/C	73%
8	Bombo T/C	67%
9	Zirobwe S/C	65%
10	Kamira S/C	64%
11	Busiika T/C	63%
12	Kalagala S/C	61%
12	Bamunanika S/C	61%
14	Katikamu S/C	59%
15	Kamira T/C	58%
16	Zirobwe T/C	55%
17	Luwero T/C	53%
18	Kikyusa S/C	52%

c) Impact of LGMSD Assessment 2023 Results on Development Grants Allocation for FY 2024/2025

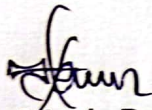
The Performance Assessment results 2023 had a positive impact on allocation of our development grants IPFs where by, the District was rewarded by additional funding of Ugx. 319,642,443 which is equivalent to a gain of 11% of the original budget. The table here below reflects the LGMSD impact of the different development grants for financial year 2024/2025.



LGMSD Impact on Development Grants FY 2024/2025

Grant	Formula Based Allocation	Performance Based Allocation	Difference in Allocation	% Gain/Loss
DDEG	430,644,909	444,365,918	13,721,009	3%
SFG	353,324,354	453,911,856	100,587,501	28%
PHC	160,158,998	174,767,513	14,608,515	9%
Rural Water	935,151,399	968,849,049	33,697,650	4%
Agriculture	1,060,841,732	1,217,869,500	157,027,768	15%
Total	2,940,121,394	3,259,763,837	319,642,443	11%

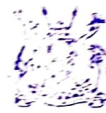
For more information refer to the detailed report.



Yiga Martin Paul

For: CHIEF ADMINISTRATIVE OFFICER, LUWERO

For: CHIEF ADMINISTRATIVE OFFICER
LUWERO DISTRICT LOCAL GOVT



02 JUL 2024



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Copy to: The Resident District Commissioner, Luwero.
All LC III Chairpersons, Luwero
All Heads of Departments, Luwero
All Town Clerks/Senior Assistant Secretaries